

# Collective Impact Report

JULY 2022—JUNE 2023

*Common themes, challenges, successes, collaborative efforts, and data as reported by the 42 United Way of Southern Chautauqua County funded programs.*



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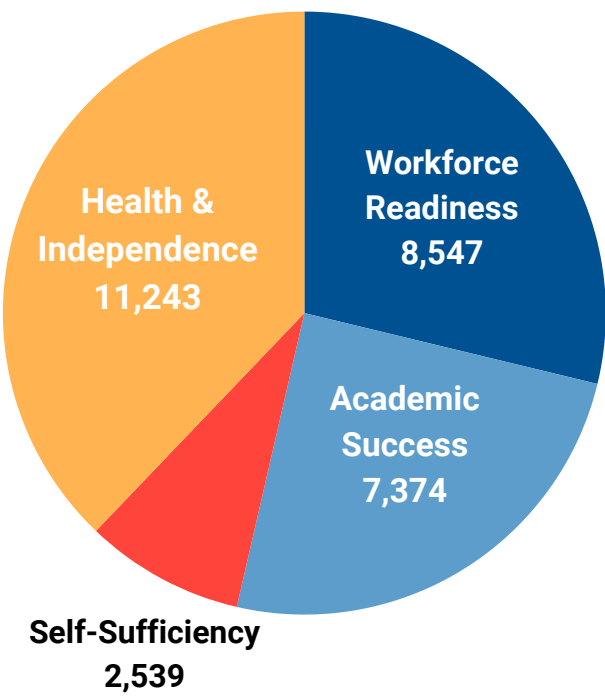
# DATA SNAPSHOT

AIM	Total Served	# of UW Funded Programs	
<b>Academic Success</b>	7374	17 programs	
<ul style="list-style-type: none"> <li>• 100% of students served by a mentor are on track to graduate and are career/college ready</li> <li>• 818 Students are reading at grade level and 803 are performing math at grade level</li> <li>• 89% of youth served increased their social, emotional and mental health skills</li> </ul>			
<b>Health &amp; Independence</b>	11243	9 programs	
<ul style="list-style-type: none"> <li>• 807 individuals gained increased access to community resources</li> <li>• 3971 families had their basic needs met (food, clothing, shelter)</li> <li>• 223 individuals served by domestic violence programs</li> </ul>			
<b>Self-Sufficiency</b>	2539	9 programs	
<ul style="list-style-type: none"> <li>• 991 individuals participated in counseling and were given case management services</li> <li>• 435 households received services that allowed them to eliminate barriers leading to a better life</li> <li>• 70% of individuals served reduced the impact and trauma of substance abuse and mental illness</li> </ul>			
<b>Workforce Readiness</b>	8547	6 programs	
<ul style="list-style-type: none"> <li>• 280 youth participated in job skills training to increase employability</li> <li>• 4900 youth can identify the dangers of alcohol and drugs</li> <li>• 2776 youth gained access to workforce education opportunities</li> </ul>			
\$398,000 invested in Academic Success	\$263,500 invested in Health & Independence	\$166,500 invested in Self-Sufficiency	\$217,000 invested in Workforce Readiness

## 29,703

### POSITIVE IMPACTS

This represents a 21% increase from last year. As reported in report from June 2022 - June 2023



“  
***In a world full of chaos and struggle, I want to take a moment to say thank you. Thank you for helping our girls be better versions of themselves.***  
 - Program Participant”

# Academic Success

**85%**  
**OF STUDENTS**

enrolled in a United Way funded program reached developmental milestones.

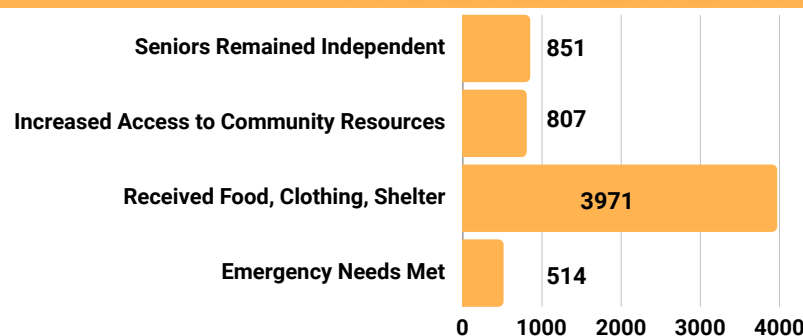
**4,769**  
Children Entering School Ready To Learn

**1,988**  
Increased Social Emotional Skills

**803**  
On Track Math Performance

**1,910**  
College & Career Ready

# Health and Independence



“With help from our agency, she was able to obtain the missing documents needed to secure a part-time job, graduate, find an apartment, and work hard to support herself. - UW Community Partner”

# Self-Sufficiency

**116**  
Obtained Safe and Stable Housing

**37**  
Gained Access to Reliable Transportation

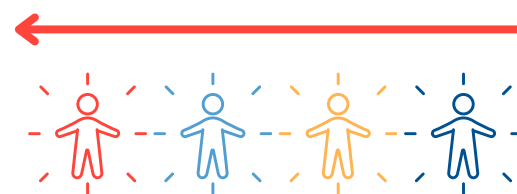
**27**  
Developed Problem Solving Skills

**36**  
Secured Quality Affordable Childcare

**29**  
Secured Banking Services

**435**  
**HOUSEHOLDS**

overcame barriers to completing the activities of daily living.



# Workforce Readiness

**4,499**  
**YOUTHS**

gained access to workforce readiness educational opportunities

**2,776**  
Workforce Education

**1,443**  
Career Exploration

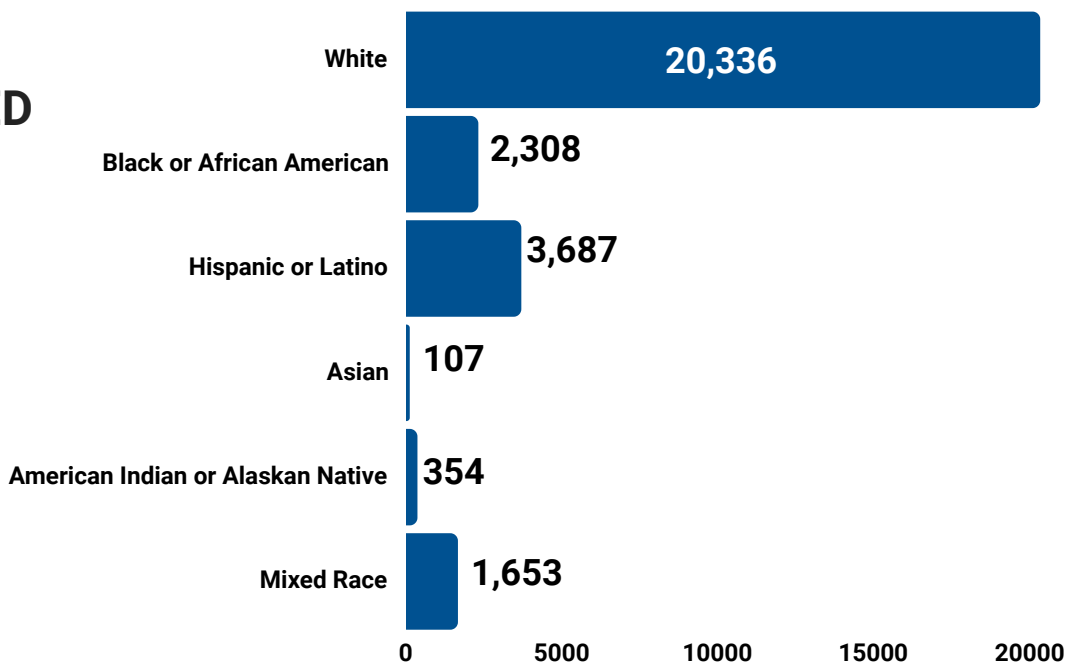
**280**  
Job Skills Training

“By providing them with the training required for their certification at no cost, we’ve increased the likelihood of them graduating with their LPN certification and to receive a job placement in their field. - UW Community Partner”

# Inclusion Diversity Equity Accessibility

## ETHNICITY OF INDIVIDUALS SERVED

June 2022 - June 2023



## Barriers and Challenges Faced by Agencies While Serving Marginalized or Underserved Communities

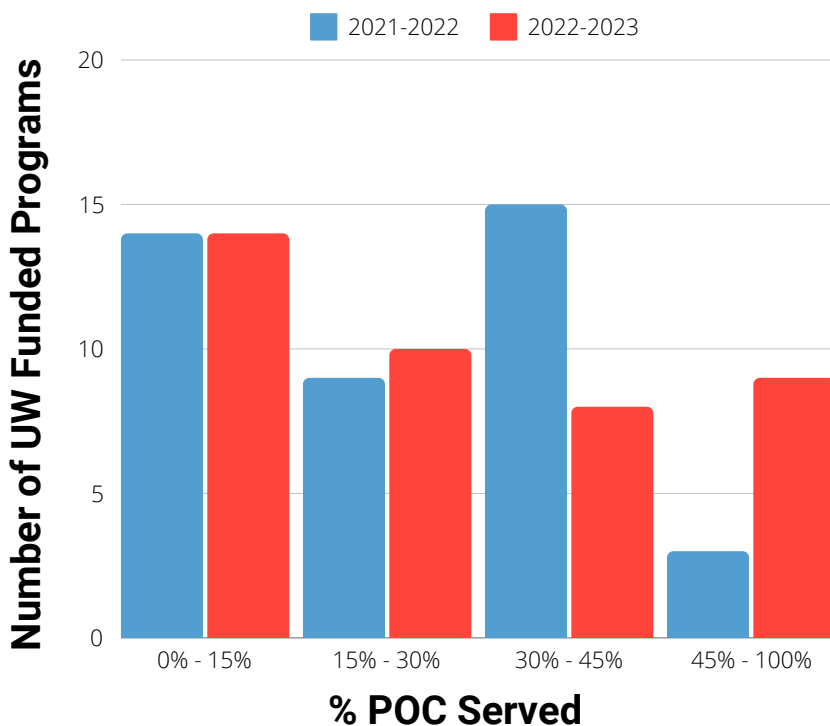
- Lack of translators makes it difficult to serve the growing Hispanic population
- Limited bilingual staff
- Agencies are often forced to share Spanish speaking staff with each other to help with translation
- Inability to have a broader reach within communities due to the language barrier.
- Clients within marginalized communities do not feel comfortable allowing some agencies within their homes

## 42 PROGRAMS

served a total of 8,109 people of color between June 2022 and June 2023.

9 UWSCC funded programs served over 45% of people of color

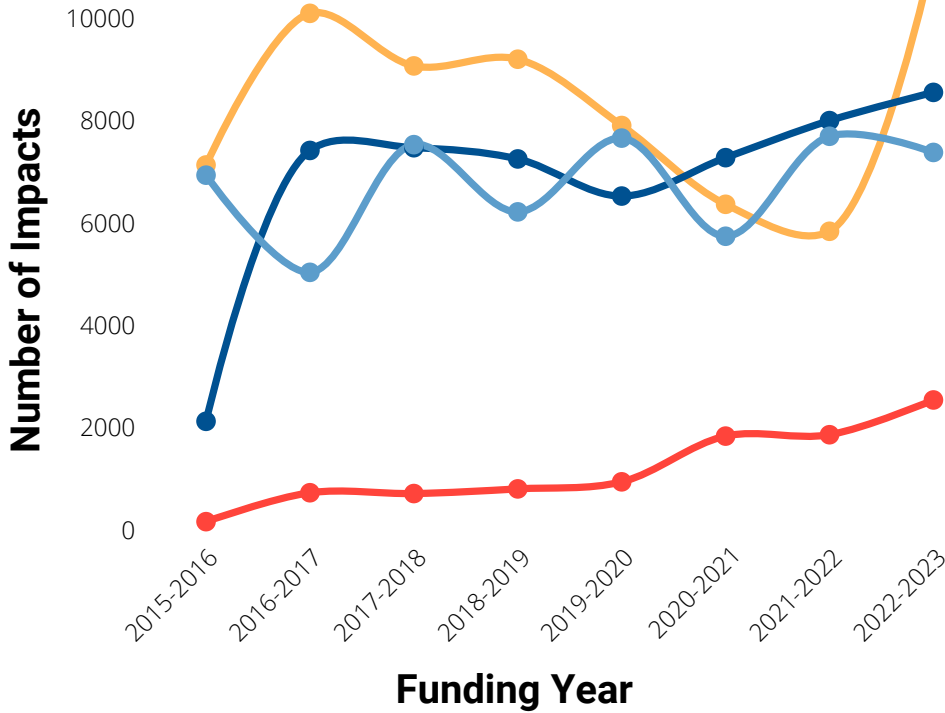
## EQUITABLE ENGAGEMENT IN PROGRAMMING



# SUCCESSSES AND CHALLENGES

## NUMBER OF POSITIVE IMPACTS BY AIM OVER TIME

● Self-Sufficiency     ● Health & Independence  
● Ready Workforce     ● Academic Success



## Transportation and Childcare Continue to be Major Challenges

- Transportation
  - Transportation to and from appointments is not easily accessed for those without a vehicle
  - Dual challenges of distance and transportation in rural communities
  - In home health services and activities of daily living support remain in very high demand
- Childcare
  - The majority of families seeking childcare are in need of some form of childcare subsidies to make ends meet and to be able to continue to work.
  - Full-Time childcare can still be difficult for families to afford, which can lead to them dropping out of the program completely

## VOLUNTEERS PLAY A CRITICAL ROLE IN UNITED WAY FUNDED PROGRAMS

# 1,204 volunteers

engaged in & supported UW funded programs, contributing to more than 29,703 positive impacts.

### Volunteers by AIM

**461**  
Academic Success

**135**  
Self Sufficiency

**354**  
Workforce Readiness

**254**  
Health & Independence

“  
***In Winter 2022, the Western New York Community faced several major snowstorms and windstorms locally. The Red Cross opened multiple community shelters for those who needed a safe and warm place to stay. Our shelters are staffed 24 hours a day, typically by the same group of volunteers who respond to disasters like home fires.***  
 - UW Community Partner  
 ”



## ACADEMIC SUCCESS

\$398,000

A Children's Place Childcare.....\$12,000	Teenage Education And Motherhood & Community Based Parents As Teachers.....\$32,000
<b>A Children's Place</b>	<b>Jamestown Community Learning Council</b>
After School Cub Scouts Program.....\$11,000	Children & Family Outreach Program.....\$23,000
<b>Allegheny Highlands Council</b>	<b>Salvation Army</b>
CASA.....\$25,000	Kidz Programming.....\$10,500
<b>Court Appointed Special Advocates</b>	<b>The Relief Zone</b>
Vision Screening.....\$7,500	Power Scholars/LEAP.....\$19,500
<b>Chautauqua Blind Association</b>	<b>YMCA</b>
Early Childhood Program.....\$18,000	Latino After School Care.....\$27,500
<b>Chautauqua Lake Child Care Center</b>	<b>YMCA</b>
Mentoring & Social Emotional Learning...\$50,000	Teenage Education And Motherhood.....\$17,000
<b>Chautauqua Striders</b>	<b>YWCA</b>
On-Track Tutoring.....\$8,000	Early Care & Education.....\$53,000
<b>Chautauqua Striders</b>	<b>YWCA</b>
School-Based Social Work.....\$60,000	
<b>Family Services of the Chautauqua Region</b>	
After School Program.....\$11,000	
<b>Girl Scouts of Western New York</b>	
Camp Experience.....\$5,000	
<b>Girl Scouts of Western New York</b>	
Troop Program.....\$8,000	
<b>Girl Scouts of Western New York</b>	



## HEALTH & INDEPENDENCE

\$263,500

Disaster Cycle Services.....\$51,000	Home-Delivered Meal Program.....\$20,000
<b>American Red Cross of Western New York</b>	<b>Meals on Wheels</b>
Vision Rehabilitation.....\$16,000	ANEW.....\$42,000
<b>Chautauqua Blind Association</b>	<b>Salvation Army</b>
Adult Day Services Scholarship Fund.....\$32,000	Comprehensive Financial Assistance.....\$52,500
<b>Chautauqua Adult Day Services</b>	<b>Salvation Army</b>
Comprehensive Life Safety Program.....\$10,000	
<b>Chautauqua Safety Village</b>	
Membership Program Support.....\$16,500	
<b>Community Connections @ Findley Lake</b>	
Helping Families in Need.....\$15,000	
<b>Community Helping Hands</b>	
Farm to School.....\$8,500	
<b>Jamestown Public Market</b>	



## READY WORKFORCE

\$217,000

4-H Youth Development Programming.....\$3,500	
<b>Cornell Cooperative Extension</b>	
Work & Career Readiness in Jamestown Public Schools.....\$5,000	
<b>Junior Achievement of Western New York</b>	
Universal Prevention.....\$35,000	
<b>Prevention Works</b>	
Ready for Work & Ready for Life.....\$155,000	
<b>Winifred Crawford Dibert Boys &amp; Girls Club of Jamestown</b>	
Pathways to Paydays.....\$18,500	
<b>YMCA</b>	



## SELF-SUFFICIENCY

\$166,500

Asset Development.....\$7,500	Invest U.....\$15,000
<b>Chautauqua Opportunities</b>	<b>The Resource Center</b>
Trauma Counseling.....\$31,000	UCAN City Mission.....\$20,000
<b>Child Advocacy Program of Chautauqua County</b>	<b>UCAN City Mission</b>
Office Based Counseling.....\$10,000	Transitions Housing.....\$18,000
<b>Family Services of the Chautauqua Region</b>	<b>YWCA</b>
Parents As Teachers PLUS.....\$11,000	
<b>Jamestown Community Learning Council</b>	
Recovery/Peer Coaching.....\$39,000	
<b>Mental Health Association in Chautauqua County</b>	
Intervention Services & Parenting.....\$15,000	
<b>Prevention Works</b>	

## Emergency Food and Shelter Program

